



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Administration													
Budget Allotment													
Allotment (\$)				6,146,014	6,146,014	6,146,014	6,146,014	6,146,014	61,464,014	3,851,825	3,868,148	3,686,148	
Surplus/Deficit (\$)				0	0	0	0	0	0	0	0	0	
Accounting													
Travel Expenditures (\$)				3,866	3,866	0	2,695	5,427	14,873	12,546	5,217	2,500	
Personnel													
Budgeted Positions				375	380	381	344	401	400	401	402	401	
Filled Budgeted Positions				314	340	337	312	366	345	368	392	400	
920 Blanket				0	2	2	2	8	8	9	11	10	
918 Blanket				1	0	0	0	1	1	34	46	43	
902 Blanket				9	15	14	14	14	13	15	16	17	
916 Blanket				7	11	12	12	12	12	12	11	12	
Number of "Other" Type of Leave				10	0	0	0	0	0	0	0	2	
Vacancy Total				62	42	46	34	44	64	76	67	54	
Vacancy Rate (%)				16.53 %	11.05 %	12.07 %	9.88 %	10.97 %	16.00 %	18.95 %	16.67 %	13.47 %	0.00 %
Overtime													
Total Dollars (\$)				22,205	28,899	300,545	291,864	291,864	0	287,734	305,713	648,000	
Total Hours				4,391	4,461	5,152	4,919	3,634	3,679	5,331	6,545	10,381	
Number of Staff Who Worked				281	114	142	141	96	114	150	153	166	
Average Hours per Staff				14	13	15	16	10	11	14	17	26	0
Training													
Allotment (\$)				6,392	6,392	6,392	6,392	6,392	6,392	17,829	17,829	17,829	
Training Requests Planned				0	5	6	12	15	19	28	22	8	
Total Training Hours Provided				44	800	40	4,480	1,992	2,320	2,564	0	1,369	
Training Requests Processed				0	3	0	10	10	17	26	21	8	



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Total Expenditures (\$)				0	0	0	0	0	0	829	829	829	
Training Balance (\$)				0	0	0	0	0	0	17,000	1,700	1,700	
Sick Leave													
Total Hours				1,756	2,692	1,306	1,306	1,228	1,863	2,566	2,461	2,467	
Average Hours per Staff				6	8	4	4	3	5	7	6	6	0
In-Lieu of Sick Leave (non-custody)													
Total Hours				0	0	0	0	0	0	0	0	0	
Average Hours per Staff				0	0	0	0	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims				9	7	8	5	6	7	8	19	15	
Pending Claims				0	0	0	10	10	0	0	19	4	
New Claims				2	1	2	8	2	6	3	6	5	
Closed Claims				1	0	1	0	0	0	0	0	0	
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries				0	0	0	0	0	0	0	0	1	
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries				0	0	0	0	0	0	0	0	13	
Employee Grievances and Staff Complaints													
Total				0	0	0	0	0	0	0	0	0	
Health & Safety				0	0	0	0	0	0	0	0	0	
Conditions of Work				0	0	0	0	0	0	0	0	0	
E.E.O				0	0	0	0	0	0	0	0	0	
Staff Investigations													
Total Central Intake Requests				0	0	0	0	0	0	0	0	0	



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Central Intake Requests Accepted				0	0	0	0	0	0	0	0	0	
Central Intake Requests Rejected				0	0	0	0	0	0	0	0	0	
Central Intake Requests Approved for Direct Action				0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Submitted				0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Accepted				0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Rejected				0	0	0	0	0	0	0	0	0	
Number of Open Investigations				0	0	0	0	0	0	0	0	0	
Number of Closed Investigations				0	0	0	0	0	0	0	0	0	
Investigations Exceeding 180 Calendar Days				0	0	0	0	0	0	0	0	0	
Investigations Exceeding the Statute of Limitations				0	0	0	0	0	0	0	0	0	
Adverse Actions													
Total				0	0	0	0	0	0	0	0	0	
Dismissals				0	0	0	0	0	0	0	0	0	
Rejection on Probation				0	0	0	0	0	0	0	0	0	
Facility Profile													
Inverse Post Coverage (shifts):													
YCO				119	121	78	107	157	124	149	107	181	
Sgt				12	6	0	0	0	0	0	0	0	
Lt.				5	5	0	0	0	0	0	0	0	
YCC				103	92	119	126	163	147	126	145	190	
SYCC				3	0	0	0	0	0	0	0	0	
Total Inverse Post Coverage Shifts				242	224	197	233	320	271	275	252	371	
Profile													



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Average Daily Population (ADP):				237	224	195	193	191	198	204	192	204	
Population by Program Type (End of Month)													
Core Treatment Programs:				70	53	49	46	44	45	45	24	59	
High				36	16	25	21	22	22	22	0	35	
Low				34	37	24	25	22	23	23	24	24	
Substance Abuse Treatment				0	0	0	0	0	0	0	0	0	
Behavior Treatment Program				0	0	0	0	0	0	0	0	0	
Intensive Behavior Treatment Program				0	0	0	0	0	15	0	0	35	
Intensive Treatment Program				22	23	24	23	23	23	24	24	19	
Special Counseling Program				0	0	0	0	0	0	0	0	0	
Correctional Treatment Center				0	0	0	0	1	0	0	1	2	
Intermediate Care Facility				14	14	12	14	13	14	12	13	13	
Sex Behavior Treatment Program				27	36	36	32	31	31	28	26	10	
Average Age: (End of Month)				17	18	18	19	18	19	20	18	18	
16 and under				59	47	23	23	26	22	20	24	29	
17				128	93	55	59	52	52	51	58	72	
18				38	44	40	37	35	40	45	40	52	
19				7	14	20	19	16	19	19	21	26	
20				1	9	14	12	13	16	15	12	9	
21 and over				8	17	28	45	47	53	50	33	42	
Average Length of Stay				8	5	11	20	28	15	32	26	9	
Average PBD extensions per youth				7	0	4	3	3	0	3	6	3	
Average PBD restores per youth				2	5	2	1	3	1	0	-1	-2	
Average DDMS extensions per youth				1	2	0	1	4	1	0	0	0	
Average DDMS restores per youth				0	2	0	0	3	1	0	0	-1	



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Number of youth who spent time in state prison				0	1	2	3	7	8	6	4	4	
Facility Operations													
Reports and Notices													
Late Victim Notification Letters				0	0	0	0	0	0	0	0	0	
Missed Victim Notification Letters				0	0	0	0	0	0	0	0	0	
Late Law Enforcement Notification Letters (LEN)				0	0	0	0	0	0	0	0	0	
Late Family Notifications				0	0	0	0	0	0	0	0	0	
Annual Review hearings beyond 12 Months				0	0	0	0	0	0	0	0	0	
Annual Review hearings beyond 15 Months				0	0	0	0	0	0	0	0	0	
Late Parole Consideration Date hearings				0	0	0	0	0	0	0	0	0	
Initial Hearings beyond 45 days				0	0	0	0	0	0	0	0	0	
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved				0	0	0	2	0	0	1	1	0	
Incidents				0	0	0	3	0	0	1	1	0	
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved				0	0	0	0	0	1	0	0	0	
Incidents				0	0	0	0	0	1	0	0	0	
Gassings (PbS Sa12)													
Youth Involved				0	0	0	0	0	1	0	0	0	
Incidents				0	0	0	0	0	2	0	0	0	
Injuries to Staff by Youth (Pbs Sa3)													



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Youth Involved				0	0	0	3	0	1	1	0	0	
Incidents				0	0	0	3	0	1	1	0	0	
Batteries on Youth (PbS Sa11)													
Youth involved				25	9	13	10	5	18	12	11	7	
Incidents				12	5	15	5	3	9	8	7	4	
Group Disturbances (PbS Sa11)													
Youth involved				0	0	0	0	0	0	0	10	14	
Incidents				0	0	0	0	0	0	0	1	1	
Forced Sexual Acts													
Youth involved				0	0	0	0	0	0	0	0	0	
Incidents				0	0	0	0	0	0	0	0	0	
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved				28	26	20	31	19	27	30	15	10	
Incidents				13	13	12	21	13	16	11	9	5	
Injuries to youths requiring outside medical care				0	0	1	2	0	0	1	0	0	
Injuries to youths by other youths				0	19	17	30	21	30	1	25	18	
Injuries to youths - all				18	26	32	41	35	53	30	42	26	
Unusual youth medical issues				0	0	0	0	1	0	0	0	0	
Other staff injuries (PbS Sa3)				0	0	0	0	0	0	1	0	0	
Use of Force													
Total Use of Force Incidents - All Youths				25	17	7	20	19	18	29	18	17	
Controlled Use of Force				0	0	0	2	0	0	0	0	0	
Physical				0	0	0	2	0	0	0	0	0	
Chemical				0	0	0	0	0	0	0	0	0	
Mechanical				0	0	0	0	0	0	0	0	0	



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Less lethal				0	0	0	0	0	0	0	0	0	
Immediate Use of Force				25	17	7	18	19	18	29	18	17	
Physical				12	8	7	13	14	12	16	12	13	
Chemical				18	12	12	11	15	8	17	13	8	
Mechanical				26	1	1	2	7	5	11	7	6	
Less lethal				0	0	0	0	0	0	0	0	0	
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths				3	7	2	2	2	9	26	14	13	
Controlled Use of Force				0	0	0	2	0	0	0	0	0	
Physical				0	0	0	2	0	0	0	0	0	
Chemical				0	0	0	0	0	0	0	0	0	
Mechanical				0	0	0	0	0	0	0	0	0	
Less lethal				0	0	0	0	0	0	0	0	0	
Immediate Use of Force				3	7	2	0	2	9	26	14	13	
Physical				3	2	2	0	2	7	15	11	10	
Chemical				1	6	6	0	0	2	14	11	5	
Mechanical				0	0	0	0	1	3	11	5	6	
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)				0	0	0	0	0	0	0	0	0	
Use of Force Committees held				1	1	0	1	1	1	1	1	1	
Use of Force incidents reviewed at facility				11	9	0	13	0	19	15	5	7	
Use of Force incidents reviewed by Central Office				0	0	9	0	15	6	8	0	0	
Disciplinary Incidents													
Pending court cases				3	3	0	12	12	14	8	5	6	
Escapes (PbS Se1)				0	0	0	0	0	0	0	0	0	



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Attempted escapes (PbS Se2)				0	0	0	0	0	0	0	0	0	
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)				91	87	56	83	84	62	102	88	132	
Level 2's filed (intermediate misconduct)				201	131	93	116	136	155	104	117	97	
Level 1's filed (minor misconduct)				961	756	429	429	506	423	388	501	384	
Fact-finding hearings held				33	13	12	17	24	25	31	33	36	
Disposition hearings held				50	44	24	40	35	22	47	46	75	
Disposition hearings recommending time adds				4	0	2	5	0	2	20	0	1	
Total number of recommended time adds in months				5	0	4	9	0	2	21	0	3	
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)				11	18	29	52	50	35	84	57	64	
Level 2's filed (intermediate misconduct)				29	29	24	60	50	76	54	68	67	
Level 1's filed (minor misconduct)				121	63	126	126	140	124	119	184	103	
Fact-finding hearings held				2	6	7	10	17	25	28	19	24	
Disposition hearings held				6	32	13	25	9	11	36	15	25	
Disposition hearings recommending time adds				0	0	1	5	0	2	14	0	0	
Total number of recommended time adds in months				0	0	3	9	0	2	15	0	0	
Program Modifications/Restrictions													
Facility lockdowns				0	0	0	0	0	0	0	0	0	
Number of days				0	0	0	0	0	0	0	0	0	
Limited Programs				0	0	0	0	0	0	0	0	0	



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Number of days				0	0	0	0	0	0	0	0	0	
Health Care													
Number of new admissions to the facility				23	23	29	26	18	18	18	27	31	
Community hospital in-patient admissions				1	0	0	1	2	1	1	0	1	
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)				23	23	29	26	18	18	18	27	31	
Complete physical exam within 7 days (PbS H7)				23	23	29	26	18	18	18	27	31	
New arrivals receive dental exam within 14 days				23	23	29	26	18	18	18	27	31	
Routine off-site medical care				17	20	25	22	20	22	18	17	20	
Mental Health Issues													
Number of youth in Mental Health programs at end of month				22	24	55	64	62	66	62	71	59	
Youths on psychotropic meds				19	22	24	21	14	15	23	17	28	
Keyhea Cases				0	1	0	0	1	1	1	1	1	
Involuntarily medicated (incidents)				0	0	0	2	0	0	1	2	0	
High-risk observation				0	0	0	0	0	0	0	0	0	
Attempted Suicides (PbS Sa6-7)				0	0	0	0	0	0	0	0	1	
Number of 911 calls in response to attempted suicide				0	0	0	0	0	0	0	0	0	
Suicides (PbS Sa7)				0	0	0	0	0	0	0	0	0	
Facility Programs													
Programs													
Number of high school graduates with work assignments				11	7	34	34	36	36	33	22	22	
Education Services													



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Number of high school graduates at facility				24	36	45	50	62	64	59	54	53	
Number with GED certificate				11	11	14	19	16	14	15	6	12	
Number of all youths eligible for high school				182	173	123	134	141	140	143	143	183	
Number of youths enrolled in high school				182	173	122	134	141	140	143	143	183	
Number of high school graduates enrolled in vocational classes				1	1	1	2	4	5	14	25	14	
Number of students enrolled in college courses				8	7	8	8	10	10	8	4	4	
Number of vocational program certificates earned				0	0	0	0	1	0	0	0	5	
Total number of classes scheduled				1,541	1,208	926	1,136	1,277	1,522	1,644	1,895	2,004	
Number of classes cancelled due to:													
1. No substitute available				15	23	5	9	8	11	15	40	44	
2. Safety/security reasons				58	10	28	24	2	39	18	7	133	
3. Scheduling conflicts				70	6	82	0	0	100	64	0	0	
Total number of classes closed (from WIN)				143	39	115	33	10	150	97	47	177	
Absence Rate (Qtrly WIN Monthly Attendance Report)				6	9	7	8	7	6	5	5	16	
Based on the number of total absences:													
Percent of absences from open classrooms				86	82	90	93	93	90	76	81	88	
Percent of absences due to class closures				14	18	10	7	7	10	24	19	12	
Percent receiving full required minimum minutes of instruction				97	94	91	94	96	97	95	100	100	
Education slots budgeted (includes vocational ed)				217	224	186	203	219	218	217	203	248	



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Average daily attendance in classrooms (includes vocational ed)				88	101	113	116	123	75	123	134	64	
Youth Incentive Program													
Number of youth on Level A				24	27	54	43	46	42	38	31	32	
Number of youth on Level B				157	156	129	136	122	124	125	121	172	
Number of youth on Level C				35	32	10	27	27	21	24	24	17	
Total Incentive Program participants				216	215	193	206	195	187	187	200	221	
Total excluded youths (see Counting Rules)				0	0	0	16	19	29	26	24	29	
Youth/Family Council meetings				1	1	1	1	1	1	1	1	1	
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.				0	8	8	10	10	16	15	21	2	
Youth attending NA mtgs.				0	0	8	10	10	16	15	21	2	
Youth attending Project IMPACT				77	32	84	84	84	84	79	82	80	
Youth attending religious meetings				238	265	226	229	231	233	236	236	268	
Youth attending other community-based organization meetings				241	143	101	112	155	184	146	103	60	
Total number of volunteer hours				3,604	3,914	2,809	2,730	3,658	3,785	4,311	4,127	5,340	
Total number of individual volunteers providing program				237	394	229	296	401	97	444	622	837	
Youth's Rights													
Number of attorney visits				7	9	28	25	21	8	32	8	24	
Number of phone calls				1,028	1,036	1,122	1,198	877	795	782	819	864	
Number of individual youth making phone calls				206	244	208	210	205	221	222	212	222	
Youth Grievance System (PbS J2)													
Emergency grievances				0	0	0	2	1	1	1	0	1	



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Staff action grievances				6	2	4	1	3	8	2	5	6	
Medical grievances				1	0	0	2	1	1	0	0	1	
Grievances unaccounted for				0	0	0	0	0	0	0	0	0	
Regular grievances				16	16	16	21	11	17	17	12	27	
Religious Services Provided by DJJ Staff													
Catholic				102	95	135	90	89	70	129	152	133	
Protestant				82	80	110	78	81	82	105	130	117	
Jewish				0	0	0	0	0	1	0	0	0	
Islam/Muslim				10	0	3	20	3	0	0	0	36	
Native American				22	13	3	4	3	0	0	0	1	
Other				0	0	0	0	0	0	0	0	0	
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program				17	17	0	0	17	17	17	0	0	
Total number of victims in attendance at annual review and parole hearings				0	0	0	0	0	0	0	0	0	
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month				0	0	0	0	0	0	213	0	0	
Average length of stay in restrictive program (in days) (PbS O8)				0	0	0	0	0	0	0	0	0	
Special Custody													
Temporary detention (TD) population count (total for month)				2	10	17	15	23	14	26	34	37	
Average length of stay on TD in hrs. (PbS O9)				12	30	21	24	24	39	32	38	36	
Total youth on TD over 4 hrs (PbS O10)				1	15	17	24	23	14	0	3	2	



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010
Location(s): Southern Youth Correctional Reception Center and Clinic



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Total youth on TD over 8 hrs (PbS 011)				1	5	3	20	23	14	0	0	2	
Casework Services System													
Total number of WIN files audited				53	79	15	15	32	28	29	31	0	
Percent of small groups documented				100	100	100	100	100	100	100	100	0	
Percent of chrono notes documented				100	100	100	100	100	100	100	100	0	
Percent of Case Conferences documented				100	100	100	100	100	100	100	100	0	